FMR Code: 6.2.4.2 Procurement of Albendazole Tablets

|  |  |  |  |
| --- | --- | --- | --- |
| Beneficiaries | No. of Beneficiaries | Unit (in tablet) | Total No. of Tablets |
| Boys & Girls (M/S - HSS) | 99,709 | 2 | 1,99,418 |
| Adolescent Girls | 1,067 | 2 | 2,134 |
| School Teachers (M/S – HSS) | 11,044 | 2 | 22,088 |
| Anganwadi Workers | 2,244 | 2 | 4,488 |
| Anganwadi Helper | 2,244 | 2 | 4,488 |
| No.of children in private school- previously proposed under FMR code:6.2.2.2 | 1,61,772 | 2 | 3,23,544 |
| TOTAL | - | - | 5,56,160 |
| 10% buffer stock | 11,631 | 2 | 55616 |
| Grand Total No. of Tablets | | | 6,11,776 |
| Balance stock of Albendazole Tablets in the state | | | NIL |
| Actual requirement (tablets) | | | 6,11,776 |
| Hence, total Budget [Required @Rs.](mailto:Required@Rs.15.00) 3.28/- per tablet | | | 20,06,625.28 |

**\* Since there is no balance stock of Albendazole in the State**

* **Actual requirement of Albendazole for FY 2020-2021 is 6,11,776 tablets.**
* **Proposed budget for procuring Albendazole is Rs. 20,06,625.28/-**

**Note: Valid contract rate is Rs.2.98/- However, it is proposed with anticipated hike in price @10% = Rs.3.28/-**