**Non-monetary Incentives of Peer Educators: activity for 5 RKSK Disticts (i.eChamphai, Lunglei, Lawngtlai, Saiha and Mamit):Ongoing activity**

**FMR Code: 3.2.2**

**\***Incentive is proposed in non monetary forms worth Rs. 50 per month per PE and has been calculated for 9 months for all trained Peer Educators and have conducted PE sessions regularly in their own areas in 5 RKSK District. It maybe noted that this activity is approved only for 6 month in State RoP 19-20 and another 6 months is proposed again in supplementary PIP 19-20 but did not approved.

\* It maybe noted that it is proposed again in FY 20-21 and approved to continue for non-monetary incentives of Peer Educators in every 5 RKSK District i.e Champhai,Lunglei,Lawngtlai,Mamit and Siaha.

\* For FY 21-21 it is proposed for 9 months(April-Dec) only for approval to continue for non-monetary incentives of PE and State may propose additional budget for the remaining 3 months(Jan-March) in supplementary PIP 21-22.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 months (in Rs)** | **Amount for 9 months**  **(in Rs)** |
| **Incentives for PE in 5 RKSK districts for 9 months.** | **2604** | **50** | **1,30,200/-** | **11,71,800/-** |

**District wise Budget for Non-monetary Incentives of Peer Educators:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of Selected Districts** | **No of Peer educators** | **Rate/Month** | **Amount for 1 month (in Rs** | **Total Amount for 9 month (in Rs)** |
| **CHAMPHAI** | **528** | **50** | **26400/-** | **2,37,600/-** |
| **LAWNGTLAI** | **712** | **50** | **35600/-** | **3,20,400/-** |
| **MAMIT** | **276** | **50** | **13800/-** | **1,24,200/-** |
| **SIAHA** | **304** | **50** | **15200/-** | **1,36,800/-** |
| **LUNGLEI** | **784** | **50** | **39200/-** | **3,52,800/-** |
|  | **2604** | **TOTAL 1,30,200/-** | | **11,71,800/-** |

**Budget break up for Non-monetary Incentives of Peer Educators:**

**\*Incentive of PE is proposed in non monetary forms worth Rs. 50/- per month and has been calculated for 9 months .**

**Kindly note that Peer Educators are planned only in the five (5) selected RKSK Districts – Champhai,Lawngtlai, Lunglei, Mamit and Siaha.**

**CHAMPHAI**

**Target load- 528**

**Budget for 1 month-26400/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 month (in Rs)** | **Amount for 9 months(in Rs)** |
| **Incentives of PE** | **528** | **50** | **26400/-** | **2,37,600/-** |

**Budget break up for Non-monetary Incentives of Peer Educators:**

**LAWNGTLAI**

**Target load- 712**

**Budget for 1 month-35600/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 month (in Rs)** | **Amount for 9 months(in Rs)** |
| **Incentives of PE** | **712** | **50** | **35600/-** | **3,20,400/-** |

**Budget break up for Non-monetary Incentives of Peer Educators:**

**LUNGLEI**

**Target load- 784**

**Budget for 1 month-39200/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 month (in Rs)** | **Amount for 9 months(in Rs)** |
| **Incentives of PE** | **784** | **50** | **39200/-** | **3,52,800/-** |

**Budget break up for Non-monetary Incentives of Peer Educators:**

**MAMIT**

**Target load- 276**

**Budget for 1 month-13800/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 month (in Rs)** | **Amount for 9 months(in Rs)** |
| **Incentives of PE** | **276** | **50** | **13800/-** | **1,24,200/-** |

**Budget break up for Non-monetary Incentives of Peer Educators:**

**SIAHA**

**Target load- 304**

**Budget for 1 month-15200/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particulars** | **Unit (Proposed no of Peer Educators)** | **Rate/Month** | **Amount for 1 month (in Rs)** | **Amount for 9 months(in Rs)** |
| **Incentives** | **304** | **50** | **15200/-** | **1,36,800/-** |