FMR Code: 9.5.4.13.2: Training of Principals & Two Nodal Teachers per School

TOTAL BUDGET PROPOSED UNDER FMR 9.5.4.13.2 : (Rs.40,58,300 + Conveyance & Hospitality of DRGs @Rs.10,000x 5 SRGs)= Rs.41,08,300/-

1. Budget Details for Training of TWO Nodal Teachers for Lawngtlai & Lunglei Districts (as per GoI instructions).

Target Load : 1036 teachers

No of Days : 5

No of Batches : 42 batches

Budget for 1 Batch : Rs.69,650/-

Total Budget : Rs.29,25,300/-

BUDGET DETAILS FOR 2 NODAL TEACHERS

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT | NO. OF SCHOOLS (M/S-HSS) | NO. OF NODAL TEACHER  (2 per School) | NO. OF BATCHES | AMOUNT |
| Lawngtlai | 206 | 412 | 17 | 11,84,050 |
| Lunglei | 312 | 624 | 25 | 17,41,250 |
| TOTAL | 518 | 1036 | 42 | 29,25,300/- |

*\*Source: Annual Publication 2018-2019*

Budget for 1 Batch (NODAL TEACHERS)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 500/- | 5 | 5 | 12,500/- |
| Incidental expenditure (Training materials) | 100/- | --- | 25 | 2,500/- |
| Lunch/Refreshments | 100/- | 5 | 30 | 15,000/- |
| Venue Hiring | 2000/- | 5 | --- | 10,000/- |
| DA for Trainees | 550/- | | 25 | 13,750/- |
| TA (POL) for Trainees | 500/- | | 25 | 12,500/- |
| Contingency | 5% of Total | | --- | 3,400/- |
| Total | | | | 69,650/- |

1. Budget Details for Training of Principals for Champhai, Mamit & Siaha Districts (as per GoI instructions).

Target Load : 518 Principals

No of Days : 2

No of Batches : 22 batches

Budget for 1 Batch : Rs.51,500/-

Total Budget : Rs.11,33,000/-

BUDGET DETAILS FOR PRINCIPALS

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT | NO. OF SCHOOLS (P/S-HSS) | NO. OF PRINCIPALS  (per SCHOOL) | NO. OF BATCHES | AMOUNT |
| Lawngtlai | 206 | 206 | 9 | 4,63,500 |
| Lunglei | 312 | 312 | 13 | 6,69,500 |
| TOTAL | 518 | 518 | 22 | 11,33,000/- |

*\*Source: Annual Publication 2018-2019*

Budget for 1 Batch (NODAL TEACHERS)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 500/- | 2 | 5 | 5,000/- |
| Incidental expenditure (Training materials) | 100/- | --- | 25 | 2,500/- |
| Lunch/Refreshments | 100/- | 2 | 25 | 10,500/- |
| Venue Hiring | 2000/- | 2 | --- | 4,000/- |
| DA for Trainees | 550/- | | 30 | 12,000/- |
| TA (POL) for Trainees | 500/- | | 30 | 15,000/- |
| Contingency | 5% of Total | | ---- | 2,500/- |
| Total | | | | 51,500/- |