**16.1.2.2.16 REVIEW MEETING**

**1. State level Review Meeting:**

1. No. of participants = 50

2. No of Meeting = 1

|  |  |  |  |
| --- | --- | --- | --- |
| **Components** | **Rate**  **(Rs.)** | **Quantity/Number** | **Amount (Rs.)** |
| **Honorarium to Resource Person** | 1,000 | 3 | **3,000** |
| **TA for participants** | 500 | 50 | **25,000** |
| **Hall Rent** | 2,000 | 1 | **2,000** |
| **Refreshments** | 100 | 50 | **5,000** |
| **Meeting Materials** | 100 | 50 | **5,000** |
| **Banner** | 2,000 | 1 | **2,000** |
| **Total** | | | **42,000** |

**Budget for Meetings =** Rs. 42,000**= Rs. 42,000**

\* Meeting Participants = District Surveillance Officers, IDSP District Data Mangers & Stakeholders

***\* Review Meeting is planned to be clubbed with MO Training in order cut TA budget***

**2. Reporting formats**

Reporting format cost = Rs. 300

No. of Health Facility = 500

**Budget required** = Rs. 300 x 500 = **Rs.1,50,000**

**TOTAL PROPOSAL FOR REVIEW AND MONITORING = Rs. (42,000 + 1,50,000)**

**= Rs. 1,92,000**