FMR CODE : 16.1.3.1.2 Mobility & Communication support for 5 RKSK District Coordinators: continue activity

No. of RKSK Coordinators : 5

Mobility support : Rs 90,000/-

Communication support : Rs 60,000/-

Total amount proposed for 1 year : Rs 1,05,000/-

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| --- | --- | --- | --- |
| District | No. of Coordinator | Mobility support rate per visit for 5 visits per month. | Amount for 1 year |
| Champhai | 1 | 300 x 1 x 5 = 1500 | 1500x12 = 18,000 |
| Lunglei | 1 | 300 x 1 x 5 = 1500 | 1500x12 = 18,000 |
| Lawngtlai | 1 | 300 x 1 x 5 = 1500 | 1500x12 = 18,000 |
| Mamit | 1 | 300 x 1 x 5 = 1500 | 1500x12 = 18,000 |
| Siaha | 1 | 300 x 1 x 5 = 1500 | 1500x12 = 18,000 |
| Grand Total | | | Rs 90,000/- |

This proposal is for RKSK district coordinators for conducting outreach services following micro-plan prepared by RKSK Consultants in schools, Church youth services, hostels etc in their respective areas @ Rs 300 per visit subject to a maximum of 5 visits per month. This will result in more reach out to adolescents & facilities/services available to them as well as improve client load in AFHCS.

Communication support for 5 RKSK District Coordinators:

Proposal is for monthly recharge/top-up of mobile phones & internet datas for 5 RKSK District Coordinators under RKSK. Since all activities under RKSK at district level are followed up by the District RKSK Coordinators via mobile phones and all montly reports & necessary informations are sent via email. Plan is chalked out to provide 5 RKSK District Coordinators for recharge/top-up of mobiles phones & internet datas.

Total amount proposed : Rs 15,000/-

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| --- | --- | --- | --- |
| District | No. of Coordinators | Amount proposed for monthly recharge/ top up | Amount proposed for 1 year recharge/ top up |
| Champhai | 1 | Rs 250 | 250x1x12 = 3000 |
| Lunglei | 1 | Rs 250 | 250x1x12 =3000 |
| Lawngtlai | 1 | Rs 250 | 250x1x12=3000 |
| Mamit | 1 | Rs 250 | 250x1x12 = 3000 |
| Siaha | 1 | Rs 250 | 250x1x12 = 3000 |
| Grand total | | | Rs 15,000/- |