**9.5.11.1. Training of Medical Officers:**

1. Target Load = 135

2. No of Batches = 9

3. Participants per batch = 15

4. Duration of Training = 1 day

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate**  **(Rs.)** | **No. of days** | **Participants/batch** | **Amount (Rs.)** |
| **Honorarium to Resource Person** | 1000 | 1 | 3 | **3,000** |
| **Fooding & Lodging** | 700 | 1 | 15 | **10,500** |
| **TA for trainees (POL)** | 250 lit @ Rs. 68/lit | 1 | 1 | **17,000** |
| **Refreshments** | 100 | 1 | 15 | **1,500** |
| **Course Materials** | 100 | 1 | 15 | **1,500** |
| **Banner** | 1,500 | 1 | 1 | **1,500** |
| **Hall Rent** | 1,000 | 1 | 1 | **1,000** |
| **Miscellaneous** | 2,500 | 1 | 1 | **2,500** |
| **Total** | | | | **38,500** |

**Budget for 9 batches = Rs. 38,500 x 9 = Rs. 3,46,500**