FMR Code- 1.1.4.1: District Level Coordination Meeting on SHP

Total Budget for 2 times- Coordination Meeting between Health Department & Education Department: Rs.15,000 x 2times x 2 Districts = Rs.60,000/-

District Level Coordination Meeting between Health Department & Education Department is proposed for better convergence amongst the stakeholder departments, strengthening AH services and also as a part of monitoring the School Health Program (Ayushman Bharat).

Detail of expenditure is as below:

Committee members:

1. District Commissioner : Chairman
2. Chief Medical Officer, H&FW : Member Secretary/ Convener
3. District Education Officer, SED : Member
4. DIET Officer : Member
5. District ICDS Program Manager : Member
6. Sub Divisional Officer : Member
7. Medical Officer, PHC : Member
8. Block Education Officer : Member
9. Block Development Officer : Member

**Proposed Budget for 1 time Coordination Meeting**

|  |  |  |  |
| --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of Participants | Amount (in Rs) |
| Incidental expenditure | 100/- | 10 | 1000/- |
| Working Lunch, tea & snacks | 150/- | 15 | 2250/- |
| Venue Hiring | 2000/- | --- | 2,000/- |
| DA | 700/- | 10 | 7000/- |
| Contingency | 2750/- | ---- | 2750/- |
| TOTAL | | | 15,000/- |