**1.3.1.7**

**Operation Cost of DEIC**

Proposal is for meeting monthly bill for water connection, electricity bills, maintenance fee/ repairing charges of leaking ceilings, windows, water pipe-lines etc and procurement of Essential Office Items / Stationery Supplies under RBSK for use at the two DEICs in Aizawl West and Lunglei districts. Proposal is for meeting 1 year expenditure.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.no | Particulars | Unit | Rate/ month | Rate/ year |
| 1. | Contingency ( stationeries – paper, pen, file cover & board, folder, staplers & staples, etc) | 2 | Rs.5,000/- | Rs.1,20,000/- |
| 2 | Monthly Water Bill | 2 | Rs.500/- (approx) | Rs.12,000/- |
| 3 | Monthly Electricity Bill | 2 | Rs.800/-(approx) | Rs.19,200/- |
|  | | | | **Rs.1,51,200/-** |
| This includes proposal for purchasing of office items and other stationery supplies, water connection & monthly bills and electricity bills for use by DEIC staff at the two DEICs. | | | | |