FMR Code- 1.1.4.2: State Level Convergence Meeting on SHP

Total Budget for 2 times- Coordination Meeting between Health Department & Education Department: Rs.30,000 x 2 = Rs.60,000/-

State Level Convergence Meeting is proposed for better convergence amongst the stakeholder Departments and also as a part of monitoring the School Health Program (Ayushman Bharat).

Detail of expenditure is as below:

Committee members:

1. Secretary, H&FW : Co-Chairman
2. Secretary, SED : Co-Chairman
3. Secretary, LAD : Member
4. Secretary, SWD : Member
5. Secretary, UD&PA : Member
6. Secretary, Sports& Youth : Member
7. Secretary, RD : Member
8. Chairman, State Advisory Boards : Member
9. State Nodal Officer, RBSK/RKSK : Member
10. MD, NHM : Convener

**Proposed Budget for 1 time Convergence Meeting**

|  |  |  |  |
| --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of Participants | Amount (in Rs) |
| Incidental expenditure | 200/- | 10 | 2000/- |
| Working Lunch, tea & snacks | 250/- | 20 | 5000/- |
| Venue Hiring | 4000/- | --- | 4,000/- |
| DA | 700/- | 10 | 7000/- |
| Contingency | 2750/- | ---- | 12,000/- |
| TOTAL | | | 30,000/- |